

**1996-1998 SMRF IP Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	5,558	N/A	4,837	N/A	9,472	N/A	-12.97	95.82	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	50.32	N/A	.	.	N/A
Total FFS Claims	N/A	5,558	N/A	4,837	N/A	4,706	N/A	-12.97	-2.71	Yes
% Crossover	5-20	47.25	No	54.41	No	51.44	No	15.17	-5.46	No
% Adjusted Claims	> 1%	0.47	No	0.85	No	0.28	No	81.20	-67.41	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	88.46	N/A	4.88	N/A	7.69	N/A	-94.49	57.69	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	11.54	N/A	95.12	N/A	92.31	N/A	724.39	-2.96	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$2,731	N/A	\$956	N/A	\$2,898	N/A	-64.97	202.96	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	2,932	N/A	2,205	N/A	2,285	N/A	-24.80	3.63	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.61	Yes	0.00	-0.39	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$5,959	Yes	\$6,730	Yes	\$5,040	Yes	12.93	-25.11	No
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$967	N/A	\$1,060	N/A	\$1,009	N/A	9.59	-4.82	Yes
% Claims with TPL	>0 - 10	2.08	Yes	2.13	Yes	2.63	Yes	2.45	23.19	No
Aver. TPL Paid for claims with TPL	N/A	\$3,485	N/A	\$14,766	N/A	\$5,498	N/A	323.72	-62.77	No
% Stays with Accommodation Charges	95-100	100.00	Yes	99.91	Yes	91.51	No	-0.09	-8.41	Yes
% Stays with Ancillary Charges	95-100	94.17	No	88.03	No	84.03	No	-6.52	-4.55	Yes
Average LOS	2-<8	8	No	9	No	9	No	22.98	-4.56	No
Average Covered Days (exclude 0 day)	2-<8	6	Yes	7	Yes	5	Yes	6.74	-22.10	No
% Begin Date = Admit Date	95-100	92.91	No	87.66	No	83.89	No	-5.64	-4.30	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	77.86	Yes	74.20	Yes	69.06	Yes	-4.71	-6.92	Yes
% Claims with PDX, where length=3	5-30	9.45	Yes	9.16	Yes	10.28	Yes	-3.03	12.26	Yes
% Claims with PDX, where length=4	20-50	25.58	Yes	22.40	Yes	19.08	No	-12.42	-14.83	Yes
% Claims with PDX, where length=5	20-50	64.97	No	68.44	No	70.63	No	5.33	3.21	Yes
% Claims with a procedure code	35-70	39.60	Yes	35.46	Yes	37.64	Yes	-10.44	6.12	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	13.78	Yes	17.14	Yes	16.16	Yes	24.34	-5.68	No
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	44.19	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF IP Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	44.19	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims Maternal Delivery Indicator	N/A	25.65	N/A	25.12	N/A	27.09	N/A	-2.04	7.82	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	24.62	N/A	23.13	N/A	23.50	N/A	-6.07	1.61	Yes
Patient Status										
% Home	75-90	87.01	Yes	78.59	Yes	75.71	Yes	-9.67	-3.67	Yes
% Transferred	1-10	4.09	Yes	6.80	Yes	5.51	Yes	66.21	-18.94	No
% Still a Patient	>0 - 2	0.14	Yes	0.09	Yes	0.04	Yes	-33.51	-51.75	No
% Died	>0 - 3	1.16	Yes	0.73	Yes	0.92	Yes	-37.43	26.65	No
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	2,626	N/A	2,632	N/A	2,421	N/A	0.23	-8.02	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	99.96	N/A	0.00	-0.04	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$770	N/A	\$783	N/A	\$781	N/A	1.66	-0.25	Yes
% Claims with TPL	N/A	0.15	N/A	0.76	N/A	0.58	N/A	398.86	-23.90	No
Aver. TPL Paid -claims with TPL	N/A	\$242	N/A	\$394	N/A	\$435	N/A	63.23	10.33	No
% Stays with Accommodation Charges	95-100	100.00	Yes	100.00	Yes	42.67	No	0.00	-57.33	No
% Stays with Ancillary Charges	95-100	99.85	Yes	99.96	Yes	42.59	No	0.11	-57.40	No
Average LOS	2-<8	8	No	7	No	6	Yes	-11.43	-11.52	Yes
% Begin Date = Admit Date	95-100	99.28	Yes	99.70	Yes	99.75	Yes	0.42	0.06	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	0.11	No	0.11	No	0.45	No	-0.23	298.62	No
% Claims with PDX, where length=3	5-30	14.28	Yes	11.59	Yes	9.75	Yes	-18.85	-15.88	No
% Claims with PDX, where length=4	20-50	51.26	No	47.64	Yes	43.41	Yes	-7.05	-8.88	Yes
% Claims with PDX, where length=5	20-50	34.46	Yes	40.77	Yes	46.84	Yes	18.29	14.90	No
% Claims with a procedure code	35-70	0.04	No	0.00	No	0.04	No	-100.00	.	No
% Claims with 1 Procedure that have 2nd Procedure	>5	100.00	Yes	.	No	0.00	No	.	.	N/A
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	.	N/A	100.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	.	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	.	N/A	100.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	0.00	N/A	.	N/A	0.00	N/A	.	.	N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

## 1996-1998 SMRF LT Validation Table

State: DE

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	34,043	N/A	34,421	N/A	40,066	N/A	1.11	16.40	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	34,043	N/A	34,421	N/A	40,066	N/A	1.11	16.40	No
% Crossover	5-20	3.82	No	3.38	No	2.64	No	-11.44	-22.06	No
% Adjusted Claims	> 1%	18.84	Yes	26.59	Yes	14.36	Yes	41.20	-46.01	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	99.95	Yes	99.53	Yes	0.75	No	-0.42	-99.25	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	0.05	Yes	0.47	Yes	99.25	No	903.99	21029.26	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$2,828	N/A	\$3,049	N/A	\$179	N/A	7.80	-94.13	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	32,743	N/A	33,257	N/A	39,010	N/A	1.57	17.30	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$93	Yes	\$98	Yes	\$99	Yes	5.29	1.19	Yes
ICF/MR (TOS 05)	N/A	\$242	N/A	\$263	N/A	\$273	N/A	8.74	3.57	Yes
Aged/MH (TOS 02)	N/A	\$264	N/A	\$227	N/A	\$278	N/A	-13.72	22.10	No
IP Psych. < 21 (TOS 04)	N/A	\$215	N/A	\$290	N/A	\$294	N/A	34.72	1.63	No
% NF (SMRF TOS 07)	75-99	81.91	Yes	82.08	Yes	84.83	Yes	0.21	3.35	Yes
% NF claims with NF Covered Days	N/A	98.73	N/A	98.60	N/A	81.84	N/A	-0.13	-17.00	No
Avg days for NF claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-1.02	0.35	Yes
% ICF/MR (SMRF TOS 05)	>0-20	12.72	Yes	11.90	Yes	10.56	Yes	-6.44	-11.28	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	92.08	N/A	93.23	N/A	91.19	N/A	1.25	-2.19	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	30	N/A	-0.51	0.03	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.52	Yes	1.30	Yes	1.35	Yes	152.25	3.37	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	96.54	N/A	96.76	N/A	-3.46	0.23	Yes
Avg days for Aged/MH claims with Covered Days	N/A	24	N/A	27	N/A	27	N/A	13.72	0.55	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	3.51	Yes	3.93	Yes	3.27	Yes	12.18	-16.96	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	8.97	N/A	11.85	N/A	10.75	N/A	32.08	-9.25	No
Avg days for IP Psych. < 21 claims with Covered Days	N/A	29	N/A	29	N/A	28	N/A	0.62	-3.39	Yes
% Claims with Leave Days	1-20	6.40	Yes	6.19	Yes	5.00	Yes	-3.38	-19.14	No
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	16.75	Yes	18.02	Yes	21.45	Yes	7.63	19.02	No
% Claims with DX, where length=4	20-50	65.91	No	65.99	No	63.22	No	0.12	-4.18	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

## 1996-1998 SMRF LT Validation Table

State: DE

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	17.35	No	15.99	No	15.32	No	-7.82	-4.17	Yes
Patient Status										
% Home	1-5	0.26	No	0.48	No	0.41	No	88.70	-15.81	No
% Still a Patient	8-98	94.61	Yes	93.76	Yes	94.54	Yes	-0.89	0.83	Yes
% Died	>0-5	1.31	Yes	1.39	Yes	1.33	Yes	6.05	-4.02	Yes
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	1,300	N/A	1,164	N/A	1,056	N/A	-10.46	-9.28	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$666	N/A	\$861	N/A	\$928	N/A	29.31	7.77	No
% NF (SMRF TOS 07)	75-99	100.00	No	99.91	No	100.00	No	-0.09	0.09	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	0.00	No	0.09	Yes	0.00	No	.	-100.00	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with DX	95-100	64.15	No	82.13	No	98.77	Yes	28.02	20.26	No
% Claims with DX, where length=3	5-30	31.06	No	29.81	Yes	28.09	Yes	-4.00	-5.77	Yes
% Claims with DX, where length=4	20-50	55.40	No	60.36	No	56.18	No	8.95	-6.91	Yes
% Claims with DX, where length=5	20-50	13.55	No	9.83	No	15.53	No	-27.43	57.96	No
Patient Status										
% Home	1-5	3.23	Yes	5.50	No	5.78	No	70.18	5.06	No
% Still a Patient	8-98	67.46	Yes	64.09	Yes	68.09	Yes	-5.00	6.24	Yes
% Died	>0-5	2.31	Yes	2.58	Yes	2.27	Yes	11.68	-11.82	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF OT Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	1,676,240	N/A	1,803,763	N/A	2,603,501	N/A	7.61	44.34
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	28.95	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	41.30	N/A	42.87	N/A	29.80	N/A	3.82	-30.48
Total FFS Claims	N/A	1,676,240	N/A	1,803,763	N/A	1,849,773	N/A	7.61	2.55
% Crossover	5-20	8.81	Yes	9.27	Yes	10.42	Yes	5.24	12.40
% Adjusted Claims	> 1%	0.44	No	0.39	No	0.29	No	-12.37	-26.02
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	75.96	N/A	46.23	N/A	32.51	N/A	-39.15	-29.67
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	24.04	N/A	53.77	N/A	67.49	N/A	123.69	25.50
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$123	N/A	\$115	N/A	\$278	N/A	-6.99	142.52
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	1,528,582	N/A	1,636,548	N/A	1,657,030	N/A	7.06	1.25
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	50.91	N/A	52.50	N/A	52.71	N/A	3.13	0.40
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	22.17	N/A	16.76	N/A	8.83	N/A	-24.38	-47.30
% HH Claims with Span Bill/All HH Claims (TOS	N/A	88.75	N/A	76.46	N/A	65.12	N/A	-13.86	-14.82
% Other Claims with Span Bills/All Other Claims	N/A	50.76	N/A	52.41	N/A	52.72	N/A	3.25	0.58
% Claims W/ Service Place 1- Office	50-90	3.12	No	2.30	No	2.45	No	-26.49	6.86
% Claims W/ Service Place 2 - Home	>0-5	2.63	Yes	2.72	Yes	3.87	Yes	3.39	42.24
% Claims W/ Service Place 3 - Hospital	>0-5	0.97	Yes	0.66	Yes	0.71	Yes	-32.08	7.79
% Claims W/ Service Place 4 - NF	>0-5	0.27	Yes	0.26	Yes	0.24	Yes	-2.92	-6.26
% Claims W/ Service Place 6 - Other	<5	42.88	No	43.64	No	33.68	No	1.75	-22.81
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	21.21	No	165.84	937858.40
% Claims with TPL	>0 - 15	0.11	Yes	0.10	Yes	0.09	Yes	-8.46	-11.14
Aver. TPL Paid -claims with TPL	N/A	\$99	N/A	\$98	N/A	\$99	N/A	-0.55	0.49
% claims SMRF TOS 20: Premium Payment	N/A	45.29	N/A	47.25	N/A	46.83	N/A	4.34	-0.90
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	5.37	No	3.21	No	3.56	No	-40.24	10.95
% claims SMRF TOS 09: Dental	2-20	1.13	No	1.06	No	1.06	No	-6.59	0.51
% claims SMRF TOS 10: Other Practioner	0.5-8	10.39	No	30.01	No	45.52	No	188.80	51.71
% claims SMRF TOS 11: OPD	3-25	1.87	No	0.79	No	0.65	No	-57.94	-17.07
% claims SMRF TOS 12: Clinic	2-25	1.54	No	1.18	No	0.91	No	-23.44	-23.18
% claims SMRF TOS 13: HH	>0-25	2.13	Yes	1.88	Yes	2.24	Yes	-11.56	19.17
% claims SMRF TOS 14: Family Planning	>0	1.24	Yes	1.57	Yes	1.49	Yes	26.90	-4.80
% claims SMRF TOS 15: Lab/Xray	4-20	7.05	Yes	4.71	Yes	4.08	Yes	-33.14	-13.51
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	48.46	No	25.24	No	0.11	No	-47.91	-99.57

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% claims SMRF TOS 18: RHC/FQHC	>0-5	0.00	No	0.02	Yes	0.02	Yes	.	16.60
% claims SMRF TOS 19: Other Services	<25	5.64	Yes	6.59	Yes	9.61	Yes	16.76	45.88
% claims SMRF TOS 21: DME/Supplies	1-5	1.41	Yes	1.33	Yes	1.40	Yes	-6.06	5.24
% claims SMRF TOS 22: Case Management	<10	0.63	Yes	0.87	Yes	1.03	Yes	38.22	17.80
% claims SMRF TOS 23: Transportation	0.5-10	13.14	No	21.56	No	28.33	No	64.04	31.39
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$136	N/A	\$139	N/A	\$146	N/A	1.85	4.77
08: Physicians	\$20-90	\$56	Yes	\$63	Yes	\$67	Yes	13.81	5.17
09: Dental	\$10-60	\$171	No	\$181	No	\$198	No	5.32	9.66
10: Other Practioner	\$10-100	\$29	Yes	\$27	Yes	\$25	Yes	-7.50	-7.06
11: OPD	\$20-100	\$155	No	\$176	No	\$194	No	13.48	10.14
12: Clinic	\$20-100	\$1,401	No	\$1,900	No	\$1,414	No	35.64	-25.60
13: HH	N/A	\$353	N/A	\$353	N/A	\$314	N/A	-0.08	-10.91
14: Family Planning	N/A	\$33	N/A	\$29	N/A	\$32	N/A	-9.53	8.62
15: Lab/Xray	10-60	\$22	Yes	\$22	Yes	\$24	Yes	-0.10	9.24
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$27	N/A	\$26	N/A	\$64	N/A	-1.69	142.72
18: RHC/FQHC	N/A	.	N/A	\$104	N/A	\$111	N/A	.	6.66
19: Other Services	N/A	\$790	N/A	\$778	N/A	\$738	N/A	-1.56	-5.08
20: Premium Payment	\$20-300	\$173	Yes	\$169	Yes	\$172	Yes	-2.35	1.64
21: DME/Supplies	\$20-150	\$109	Yes	\$102	Yes	\$120	Yes	-6.33	17.96
22: Case Management	N/A	\$314	N/A	\$375	N/A	\$380	N/A	19.37	1.46
23: Transportation	N/A	\$23	N/A	\$25	N/A	\$26	N/A	10.35	2.90
% Claims with DX	> 60	43.62	No	41.42	No	52.16	No	-5.03	25.94
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with DX, where length=3	5-30	20.16	Yes	21.96	Yes	18.86	Yes	8.92	-14.10
% Claims with DX, where length=4	20-50	72.40	No	71.79	No	75.66	No	-0.83	5.39
% Claims with DX, where length=5	20-50	7.45	No	6.25	No	5.47	No	-16.07	-12.41
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	29.75	N/A	38.39	N/A	46.60	N/A	29.03	21.39
% HH Claims with Service Code/HH Claims (TOS13)	NA	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	53.68	No	51.99	No	52.33	No	-3.17	0.67
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	3.71	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	96.29	N/A	0.00	-3.71
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	85.75	No	90.33	No	94.20	No	5.33	4.29
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>									
Total Number of Claims	N/A	147,658	N/A	167,215	N/A	192,743	N/A	13.24	15.27
% Claims with> \$0 Paid	>95%	100.00	N/A	99.99	N/A	100.00	N/A	-0.01	0.01
% Claims with Span Bill	N/A	7.12	N/A	7.78	N/A	5.46	N/A	9.22	-29.78
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	23.91	N/A	17.11	N/A	9.96	N/A	-28.44	-41.75
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Claims with Span Bills/All Other Claims	N/A	5.33	N/A	6.98	N/A	5.17	N/A	30.87	-25.91
% claims SMRF TOS 08: Physicians	N/A	56.15	N/A	57.18	N/A	57.67	N/A	1.83	0.87
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 10: Other Practioner	N/A	4.66	N/A	5.44	N/A	5.66	N/A	16.57	4.08
% claims SMRF TOS 11: OPD	N/A	9.62	N/A	7.87	N/A	6.03	N/A	-18.22	-23.34
% claims SMRF TOS 12: Clinic	N/A	0.72	N/A	1.03	N/A	1.89	N/A	42.98	82.86
% claims SMRF TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 15: Lab/Xray	N/A	10.97	N/A	9.70	N/A	10.62	N/A	-11.58	9.46
% claims SMRF TOS 18: RHC/FQHC	N/A	0.00	N/A	0.48	N/A	0.37	N/A	.	-23.65
% claims SMRF TOS 19: Other Services	N/A	17.88	N/A	12.71	N/A	9.13	N/A	-28.91	-28.18
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	5.60	N/A	8.64	N/A	.	54.34
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
Average Amount Paid	N/A	\$46	N/A	\$46	N/A	\$44	N/A	-0.15	-3.92
% Claims with DX	N/A	93.19	N/A	96.83	N/A	99.83	N/A	3.90	3.10
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	90.23	Yes	95.83	Yes	99.95	Yes	6.20	4.30
% Claims with DX, where length=3	5-30	15.96	Yes	15.98	Yes	14.05	Yes	0.12	-12.05
% Claims with DX, where length=4	20-50	50.39	No	49.92	Yes	49.50	Yes	-0.94	-0.82
% Claims with DX, where length=5	20-50	33.65	Yes	34.11	Yes	36.44	Yes	1.35	6.84
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	.	N/A	.	N/A	.	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	0.00	No	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



Cross Year Change Within Expected Range (+/-15%)
No
N/A
No
Yes
Yes
No
No
No
No
Yes
Yes
Yes
No
Yes
Yes
No
No
No
Yes
No
No
Yes
Yes
Yes
No
Yes
No
No
No
No
No
No
No
N/A
No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
No
No
Yes
No
No
N/A
Yes
Yes
Yes
Yes
Yes
No
Yes
Yes
Yes
N/A
No
No
Yes
Yes
No
No
Yes
No
Yes
Yes
Yes
No
No
Yes
Yes
N/A
Yes
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
N/A
N/A
Yes
No
Yes
No
No
N/A
No
Yes
N/A
No
No
No
N/A
Yes
No
No
N/A
N/A
No
N/A
N/A
Yes
Yes
Yes
Yes
Yes
Yes
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

## 1996-1998 SMRF RX Validation Table

State: DE

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	901,351	N/A	1,037,202	N/A	1,126,844	N/A	15.07	8.64	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	901,351	N/A	1,037,202	N/A	1,126,844	N/A	15.07	8.64	No
% Adjusted Claims	> 1%	0.08	No	0.02	No	0.00	No	-79.99	-73.31	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$36	N/A	\$132	N/A	\$364	N/A	271.94	175.44	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	901,351	N/A	1,037,202	N/A	1,126,844	N/A	15.07	8.64	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$32	Yes	\$35	Yes	\$40	Yes	8.93	12.69	Yes
% Claims with TPL	>0 - 15	0.00	No	0.00	No	0.00	No	.	.	N/A
Aver. TPL Paid for claims with TPL	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% Family Planning Claims (SMRF TOS 14)	N/A	0.00	N/A	0.00	N/A	0.43	N/A	.	.	N/A
% Drug Claims (SMRF TOS 16)	95-99	100.00	No	100.00	No	99.57	No	0.00	-0.43	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.77	Yes	99.78	Yes	99.92	Yes	0.00	0.14	Yes
% Claims with Medispan	98-100	99.65	Yes	99.61	Yes	89.44	No	-0.04	-10.22	Yes
% Claims with AHFS	98-100	99.77	Yes	99.78	Yes	99.92	Yes	0.00	0.14	Yes
% Claims with Generic (GTC)	98-100	99.77	Yes	99.78	Yes	99.92	Yes	0.00	0.14	Yes
% Claims with GC3	98-100	99.77	Yes	99.78	Yes	99.92	Yes	0.00	0.14	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	98.96	N/A	98.99	N/A	99.10	N/A	0.03	0.10	Yes
% OTC (codes 4-6)	N/A	0.06	N/A	0.07	N/A	0.06	N/A	14.13	-11.07	Yes
% HRI (code 7)	N/A	0.75	N/A	0.72	N/A	0.71	N/A	-4.77	-1.37	Yes
% Claims with Smart Key	98-100	99.77	Yes	99.78	Yes	99.92	Yes	0.00	0.14	Yes
% OTC-Drug Class	N/A	7.90	N/A	7.38	N/A	6.75	N/A	-6.54	-8.52	Yes
% Prescription-Drug Class	N/A	91.87	N/A	92.39	N/A	93.11	N/A	0.57	0.77	Yes
% Generic, multiple source	N/A	73.85	N/A	69.12	N/A	66.84	N/A	-6.40	-3.30	Yes
% Brand, single source	N/A	25.93	N/A	30.65	N/A	33.02	N/A	18.23	7.72	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	99,079	N/A	103,837	N/A	107,642	N/A	4.80	3.66	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	99.56	Yes	99.16	Yes	99.09	Yes	-0.40	-0.08	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	98,662	N/A	102,999	N/A	106,510	N/A	4.40	3.41	10% (+/-)	Yes
Total PYE	NA	75,114	N/A	80,566	N/A	80,852	N/A	7.26	0.35	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	11,761	N/A	11,974	N/A	13,037	N/A	1.81	8.88	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	98.22	Yes	97.95	Yes	98.10	Yes	-0.28	0.15	10% (+/-)	Yes
#SSNs with duplicate records	N/A	21	N/A	5	N/A	11	N/A	-76.19	120.00	N/A	No
% with County Code	>=95%	99.63	Yes	99.68	Yes	99.61	Yes	0.05	-0.07	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.68	Yes	0.32	Yes	0.40	Yes	-53.18	27.55	10% (+/-)	No
% Age 0	2-8%	4.16	Yes	3.65	Yes	4.05	Yes	-12.24	10.96	10% (+/-)	No
% Age 0-20 Years	49-74%	58.98	Yes	56.41	Yes	55.37	Yes	-4.35	-1.86	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.93	Yes	7.73	Yes	7.99	Yes	-2.60	3.34	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	91.91	Yes	91.96	Yes	92.17	Yes	0.05	0.23	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	93.02	Yes	93.56	Yes	93.35	Yes	0.58	-0.22	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	32.42	Yes	32.90	Yes	34.10	Yes	1.50	3.64	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.99	Yes	100.00	Yes	99.99	Yes	0.01	-0.01	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	94.70	Yes	95.26	Yes	95.14	Yes	0.58	-0.12	10% (+/-)	Yes
SMRF Aged Total	N/A	7,188	N/A	7,231	N/A	7,806	N/A	0.60	7.95	10% (+/-)	Yes
11: Aged, Cash	N/A	2,549	N/A	2,396	N/A	2,295	N/A	-6.00	-4.22	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	1,660	N/A	1,804	N/A	2,141	N/A	8.67	18.68	10% (+/-)	No
41: Other Aged	N/A	2,979	N/A	3,031	N/A	3,370	N/A	1.75	11.18	10% (+/-)	No
SMRF Disabled Total	N/A	14,669	N/A	14,349	N/A	15,168	N/A	-2.18	5.71	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	11,081	N/A	10,731	N/A	11,077	N/A	-3.16	3.22	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	798	N/A	961	N/A	1,222	N/A	20.43	27.16	10% (+/-)	No
42: Other Blind/Disabled	N/A	2,790	N/A	2,657	N/A	2,869	N/A	-4.77	7.98	10% (+/-)	Yes
SMRF Child Total	N/A	50,952	N/A	50,650	N/A	51,245	N/A	-0.59	1.17	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	21,044	N/A	18,559	N/A	13,888	N/A	-11.81	-25.17	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	19,084	N/A	20,178	N/A	21,731	N/A	5.73	7.70	10% (+/-)	Yes
44: Other Child	N/A	10,226	N/A	11,376	N/A	14,884	N/A	11.25	30.84	10% (+/-)	No
48: Foster Care Child	N/A	598	N/A	537	N/A	742	N/A	-10.20	38.18	10% (+/-)	No
SMRF Adult Total	N/A	25,770	N/A	30,717	N/A	32,291	N/A	19.20	5.12	10% (+/-)	No
15: AFDC Adult, Cash	N/A	8,927	N/A	7,845	N/A	5,234	N/A	-12.12	-33.28	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	12,988	N/A	18,318	N/A	21,191	N/A	41.04	15.68	10% (+/-)	No
45: Other Adult	N/A	3,855	N/A	4,554	N/A	5,866	N/A	18.13	28.81	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	81,077	N/A	86,407	N/A	87,371	N/A	6.57	1.12	25% (+)	Yes
% Enrollees in Managed Care Sometime During Year	N/A	82.18	N/A	83.89	N/A	82.03	N/A	2.09	-2.22	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$200,093,918	N/A	\$216,590,386	N/A	\$223,940,383	N/A	8.24	3.39	20%(+/-)	Yes
Total Capitation Payments	N/A	\$119,226,810	N/A	\$130,593,952	N/A	\$132,124,568	N/A	9.53	1.17	20%(+/-)	Yes
Total FFS Payments	N/A	\$80,867,108	N/A	\$85,996,434	N/A	\$91,815,815	N/A	6.34	6.77	20%(+/-)	Yes
IP	N/A	\$11,628,096	N/A	\$9,852,237	N/A	\$7,014,466	N/A	-15.27	-28.80	20%(+/-)	No
LTC	N/A	\$4,269,691	N/A	\$5,450,569	N/A	\$5,375,098	N/A	27.66	-1.38	20%(+/-)	No
Drug	N/A	\$17,280,232	N/A	\$22,406,093	N/A	\$27,081,173	N/A	29.66	20.87	20%(+/-)	No
All Other FFS	N/A	\$47,689,089	N/A	\$48,287,535	N/A	\$52,345,078	N/A	1.25	8.40	20%(+/-)	Yes
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	0.52	N/A	0.43	N/A	0.40	N/A	-17.65	-6.41	25% (+)	No
% Total MC Enrollees - B/D	N/A	11.53	N/A	10.13	N/A	10.29	N/A	-12.11	1.59	25% (+)	No
% Total MC Enrollees - Child	N/A	58.51	N/A	55.50	N/A	54.56	N/A	-5.14	-1.69	25% (+)	No
% Total MC Enrollees - Adult	N/A	29.37	N/A	33.89	N/A	34.74	N/A	15.39	2.51	25% (+)	Yes
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	1.01	Yes	1.00	Yes	1.01	Yes	-0.35	0.77	15% (+/-)	Yes
% MC enrollees with Cap Claims (TOS 20)	90-100%	99.85	Yes	99.77	Yes	99.79	Yes	-0.07	0.02	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	3.67	No	0.28	No	0.25	No	-92.29	-13.31	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	94,279	N/A	99,361	N/A	101,308	N/A	5.39	1.96	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	95.56	No	96.47	No	95.12	No	0.95	-1.40	15% (+/-)	Yes
% Aged who are Recipients	90-100%	86.71	No	86.61	No	83.44	No	-0.12	-3.67	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	94.47	Yes	95.00	Yes	93.83	Yes	0.56	-1.24	15% (+/-)	Yes
% Child who are Recipients	80-100%	96.63	Yes	97.51	Yes	96.22	Yes	0.91	-1.32	15% (+/-)	Yes
%Adults who are Recipients	80-100%	96.54	Yes	97.78	Yes	96.79	Yes	1.28	-1.01	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	7,139	N/A	5,860	N/A	7,465	N/A	-17.92	27.39	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	4,163	N/A	3,655	N/A	4,118	N/A	-12.20	12.67	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	2,805	N/A	2,977	N/A	3,448	N/A	6.14	15.82	15% (+/-)	No
SMRF Aged Total	N/A	239	N/A	237	N/A	321	N/A	-0.84	35.44	10% (+/-)	No
11: Aged, Cash	N/A	52	N/A	53	N/A	49	N/A	1.92	-7.55	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	33	N/A	30	N/A	47	N/A	-9.09	56.67	10% (+/-)	No
41: Other Aged	N/A	154	N/A	154	N/A	225	N/A	0.00	46.10	10% (+/-)	No
SMRF Disabled Total	N/A	1,430	N/A	1,510	N/A	1,666	N/A	5.59	10.33	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	866	N/A	837	N/A	872	N/A	-3.35	4.18	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	3	N/A	11	N/A	19	N/A	266.67	72.73	10% (+/-)	No
42: Other Blind/Disabled	N/A	561	N/A	662	N/A	775	N/A	18.00	17.07	10% (+/-)	No
SMRF Child Total	N/A	3,517	N/A	2,693	N/A	3,572	N/A	-23.43	32.64	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,185	N/A	803	N/A	705	N/A	-32.24	-12.20	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	1,359	N/A	1,042	N/A	1,182	N/A	-23.33	13.44	10% (+/-)	No
44: Other Child	N/A	885	N/A	759	N/A	1,540	N/A	-14.24	102.90	10% (+/-)	No
48: Foster Care Child	N/A	88	N/A	89	N/A	145	N/A	1.14	62.92	10% (+/-)	No
SMRF Adult Total	N/A	1,929	N/A	1,407	N/A	1,906	N/A	-27.06	35.47	10% (+/-)	No
15: AFDC Adult, Cash	N/A	744	N/A	453	N/A	420	N/A	-39.11	-7.28	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	499	N/A	319	N/A	383	N/A	-36.07	20.06	10% (+/-)	No
45: Other Adult	N/A	686	N/A	635	N/A	1,103	N/A	-7.43	73.70	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$44,872,576	N/A	\$48,427,676	N/A	\$52,516,356	N/A	7.92	8.44	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$6,286	N/A	\$8,264	N/A	\$7,035	N/A	31.48	-14.87	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$10,779	N/A	\$13,250	N/A	\$12,753	N/A	22.92	-3.75	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$9,761	N/A	\$10,198	N/A	\$9,374	N/A	4.47	-8.08	15% (+/-)	Yes
11: Aged, Cash	N/A	\$13,267	N/A	\$14,071	N/A	\$15,097	N/A	6.06	7.29	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$361	N/A	\$828	N/A	\$349	N/A	129.48	-57.92	15% (+/-)	No
41: Other Aged	N/A	\$10,592	N/A	\$10,691	N/A	\$10,013	N/A	0.93	-6.34	15% (+/-)	Yes
All Blind/Disabled	N/A	\$23,979	N/A	\$26,285	N/A	\$25,680	N/A	9.61	-2.30	15% (+/-)	Yes
12: B/D, Cash	N/A	\$28,778	N/A	\$33,830	N/A	\$32,200	N/A	17.56	-4.82	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$155	N/A	\$253	N/A	\$134	N/A	63.05	-47.20	15% (+/-)	No
42: Other B/D	N/A	\$16,699	N/A	\$17,177	N/A	\$18,971	N/A	2.86	10.44	15% (+/-)	Yes
All Child	N/A	\$1,752	N/A	\$1,753	N/A	\$1,391	N/A	0.06	-20.65	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$191	N/A	\$312	N/A	\$415	N/A	63.74	32.80	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A



**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$782	N/A	\$518	N/A	\$651	N/A	-33.75	25.59	15% (+/-)	No
44: Other Child	N/A	\$5,006	N/A	\$4,892	N/A	\$2,176	N/A	-2.28	-55.51	15% (+/-)	No
48: Foster Care Child	N/A	\$5,050	N/A	\$2,456	N/A	\$3,840	N/A	-51.37	56.39	15% (+/-)	No
All Adult	N/A	\$1,056	N/A	\$1,134	N/A	\$920	N/A	7.33	-18.83	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$385	N/A	\$185	N/A	\$378	N/A	-52.03	104.59	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$867	N/A	\$968	N/A	\$628	N/A	11.61	-35.12	15% (+/-)	No
45: Other Adult	N/A	\$1,922	N/A	\$1,895	N/A	\$1,228	N/A	-1.43	-35.16	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$4,758,486	N/A	\$3,803,356	N/A	\$3,905,849	N/A	-20.07	2.69	15% (+/-)	No
IP: Number of Users	N/A	581	N/A	521	N/A	627	N/A	-10.33	20.35	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$8,190	N/A	\$7,300	N/A	\$6,229	N/A	-10.87	-14.67	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	8	N/A	7	N/A	-15.01	-9.87	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$38,633	N/A	\$153,667	N/A	\$261,744	N/A	297.76	70.33	15% (+/-)	No
MH Aged: Number of Users	N/A	2	N/A	3	N/A	3	N/A	50.00	0.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$19,317	N/A	\$51,222	N/A	\$87,248	N/A	165.17	70.33	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,488,669	N/A	\$1,844,435	N/A	\$1,589,586	N/A	23.90	-13.82	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	52	N/A	50	N/A	56	N/A	-3.85	12.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$28,628	N/A	\$36,889	N/A	\$28,385	N/A	28.85	-23.05	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$12,336,519	N/A	\$12,679,330	N/A	\$13,126,102	N/A	2.78	3.52	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	145	N/A	133	N/A	131	N/A	-8.28	-1.50	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$85,079	N/A	\$95,333	N/A	\$100,199	N/A	12.05	5.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$7,472,151	N/A	\$7,989,326	N/A	\$8,268,538	N/A	6.92	3.49	15% (+/-)	Yes
NF: Number of Users	N/A	188	N/A	193	N/A	204	N/A	2.66	5.70	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$39,745	N/A	\$41,395	N/A	\$40,532	N/A	4.15	-2.09	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$734,925	N/A	\$675,380	N/A	\$875,273	N/A	-8.10	29.60	15% (+/-)	No
Physician: Number of Users	N/A	2,107	N/A	1,883	N/A	2,293	N/A	-10.63	21.77	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$349	N/A	\$359	N/A	\$382	N/A	2.83	6.42	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$27,655	N/A	\$32,710	N/A	\$52,325	N/A	18.28	59.97	15% (+/-)	No
Dental: Number of Users	N/A	149	N/A	166	N/A	185	N/A	11.41	11.45	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$186	N/A	\$197	N/A	\$283	N/A	6.17	43.54	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$385,627	N/A	\$841,067	N/A	\$1,135,183	N/A	118.10	34.97	15% (+/-)	No
Other Practitioner: Number of Users	N/A	863	N/A	1,133	N/A	1,293	N/A	31.29	14.12	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$447	N/A	\$742	N/A	\$878	N/A	66.13	18.27	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$712,552	N/A	\$415,374	N/A	\$367,209	N/A	-41.71	-11.60	15% (+/-)	No
OPD Number of Users	N/A	936	N/A	653	N/A	579	N/A	-30.24	-11.33	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Avg Medicaid Pd per User	N/A	\$761	N/A	\$636	N/A	\$634	N/A	-16.44	-0.30	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,933,755	N/A	\$2,823,214	N/A	\$1,495,208	N/A	-28.23	-47.04	15% (+/-)	No
Clinic: Number of Users	N/A	532	N/A	351	N/A	284	N/A	-34.02	-19.09	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$7,394	N/A	\$8,043	N/A	\$5,265	N/A	8.78	-34.54	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$953,714	N/A	\$1,363,393	N/A	\$1,368,727	N/A	42.96	0.39	15% (+/-)	No
HH: Number of Users	N/A	314	N/A	260	N/A	217	N/A	-17.20	-16.54	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,037	N/A	\$5,244	N/A	\$6,307	N/A	72.65	20.28	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$28,623	N/A	\$20,261	N/A	\$19,977	N/A	-29.21	-1.40	15% (+/-)	No
FP: Number of Users	N/A	237	N/A	155	N/A	171	N/A	-34.60	10.32	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$121	N/A	\$131	N/A	\$117	N/A	8.23	-10.63	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$355,689	N/A	\$254,732	N/A	\$276,452	N/A	-28.38	8.53	15% (+/-)	No
Lab/Xray: Number of Users	N/A	1,560	N/A	1,138	N/A	1,248	N/A	-27.05	9.67	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$228	N/A	\$224	N/A	\$222	N/A	-1.83	-1.04	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,713,077	N/A	\$2,196,291	N/A	\$2,811,764	N/A	28.21	28.02	15% (+/-)	No
Drugs: Number of Users	N/A	2,251	N/A	2,272	N/A	2,257	N/A	0.93	-0.66	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$761	N/A	\$967	N/A	\$1,246	N/A	27.02	28.87	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$872,425	N/A	\$535,483	N/A	\$4,971	N/A	-38.62	-99.07	15% (+/-)	No
EPSDT: Number of Users	N/A	735	N/A	775	N/A	79	N/A	5.44	-89.81	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$1,187	N/A	\$691	N/A	\$63	N/A	-41.79	-90.89	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$5,725	N/A	\$3,046	N/A	.	-46.79	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	26	N/A	8	N/A	.	-69.23	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$220	N/A	\$381	N/A	.	72.92	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$7,346,908	N/A	\$10,720,378	N/A	\$14,376,510	N/A	45.92	34.10	15% (+/-)	No
Other Services: Number of Users	N/A	382	N/A	514	N/A	705	N/A	34.55	37.16	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$19,233	N/A	\$20,857	N/A	\$20,392	N/A	8.44	-2.23	15% (+/-)	Yes
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$429,954	N/A	\$28,292	N/A	\$18,019	N/A	-93.42	-36.31	15% (+/-)	No
Premium Payment: Number of Users	N/A	626	N/A	45	N/A	44	N/A	-92.81	-2.22	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$687	N/A	\$629	N/A	\$410	N/A	-8.46	-34.86	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$404,312	N/A	\$439,694	N/A	\$622,069	N/A	8.75	41.48	15% (+/-)	No
DME: Number of Users	N/A	308	N/A	376	N/A	401	N/A	22.08	6.65	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,313	N/A	\$1,169	N/A	\$1,551	N/A	-10.92	32.66	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$546,607	N/A	\$982,420	N/A	\$1,241,192	N/A	79.73	26.34	15% (+/-)	No
Case Management: Number of Users	N/A	190	N/A	216	N/A	259	N/A	13.68	19.91	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$2,877	N/A	\$4,548	N/A	\$4,792	N/A	58.10	5.36	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$155,183	N/A	\$478,028	N/A	\$696,612	N/A	208.04	45.73	15% (+/-)	No
Transportation: Number of Users	N/A	381	N/A	497	N/A	544	N/A	30.45	9.46	15% (+/-)	No

## 1996-1998 SMRF PSF Validation Table

State: DE

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$407	N/A	\$962	N/A	\$1,281	N/A	136.14	33.14	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$177,112	N/A	\$145,120	N/A	\$0	N/A	-18.06	-100.00	15% (+/-)	No
Unknown: Number of Users	N/A	2	N/A	3	N/A	0	N/A	50.00	-100.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$88,556	N/A	\$48,373	N/A	.	N/A	-45.38	.	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$667	N/A	\$649	N/A	\$523	N/A	-2.63	-19.38	15% (+/-)	No
Aged	N/A	\$545	N/A	\$188	N/A	\$425	N/A	-65.48	125.67	15% (+/-)	No
Blind/Disabled	N/A	\$1,931	N/A	\$1,582	N/A	\$1,076	N/A	-18.08	-31.97	15% (+/-)	No
Child	N/A	\$205	N/A	\$107	N/A	\$201	N/A	-47.58	87.78	15% (+/-)	No
Adult	N/A	\$586	N/A	\$768	N/A	\$660	N/A	31.06	-14.08	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$2,989	N/A	\$3,868	N/A	\$3,114	N/A	29.42	-19.49	15% (+/-)	No
Aged	N/A	\$7,045	N/A	\$7,416	N/A	\$7,373	N/A	5.27	-0.59	15% (+/-)	Yes
Blind/Disabled	N/A	\$12,883	N/A	\$12,777	N/A	\$11,725	N/A	-0.82	-8.23	15% (+/-)	Yes
Child	N/A	\$350	N/A	\$591	N/A	\$374	N/A	68.92	-36.68	15% (+/-)	No
Adult	N/A	\$0	N/A	\$18	N/A	\$5	N/A	.	-72.69	15% (+/-)	No
Drugs (TOS=16)	N/A	\$240	N/A	\$375	N/A	\$377	N/A	56.19	0.50	15% (+/-)	No
Aged	N/A	\$379	N/A	\$461	N/A	\$460	N/A	21.62	-0.24	15% (+/-)	No
Blind/Disabled	N/A	\$1,038	N/A	\$1,284	N/A	\$1,484	N/A	23.79	15.58	15% (+/-)	No
Child	N/A	\$28	N/A	\$41	N/A	\$42	N/A	48.80	2.82	15% (+/-)	No
Adult	N/A	\$22	N/A	\$26	N/A	\$21	N/A	22.10	-19.48	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$4	N/A	\$3	N/A	\$3	N/A	-13.76	-22.60	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$3	N/A	\$3	N/A	\$5	N/A	3.47	45.06	15% (+/-)	No
Child	N/A	\$1	N/A	\$2	N/A	\$1	N/A	54.71	-41.71	15% (+/-)	No
Adult	N/A	\$11	N/A	\$8	N/A	\$5	N/A	-26.54	-40.36	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$2,386	N/A	\$3,369	N/A	\$3,018	N/A	41.17	-10.40	15% (+/-)	No
Aged	N/A	\$1,792	N/A	\$2,132	N/A	\$1,116	N/A	18.98	-47.65	15% (+/-)	No
Blind/Disabled	N/A	\$8,125	N/A	\$10,639	N/A	\$11,390	N/A	30.94	7.06	15% (+/-)	No
Child	N/A	\$1,170	N/A	\$1,013	N/A	\$773	N/A	-13.40	-23.71	15% (+/-)	No
Adult	N/A	\$438	N/A	\$314	N/A	\$230	N/A	-28.41	-26.78	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	8.14	N/A	8.89	N/A	8.40	N/A	9.24	-5.53	15% (+/-)	Yes
Aged	N/A	8.37	N/A	6.75	N/A	7.17	N/A	-19.32	6.13	15% (+/-)	No
Blind/Disabled	N/A	8.11	N/A	9.34	N/A	7.62	N/A	15.11	-18.36	15% (+/-)	No
Child	N/A	4.83	N/A	3.45	N/A	4.62	N/A	-28.56	33.76	15% (+/-)	No
Adult	N/A	14.10	N/A	19.19	N/A	16.37	N/A	36.09	-14.70	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	5.39	N/A	6.47	N/A	5.26	N/A	19.93	-18.60	15% (+/-)	No
Aged	N/A	28.87	N/A	29.96	N/A	27.10	N/A	3.77	-9.53	15% (+/-)	Yes
Blind/Disabled	N/A	19.37	N/A	17.55	N/A	15.61	N/A	-9.40	-11.07	15% (+/-)	Yes
Child	N/A	1.11	N/A	1.56	N/A	1.26	N/A	40.64	-19.22	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.00	N/A	0.07	N/A	0.05	N/A	.	-26.18	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	6.94	N/A	7.08	N/A	7.89	N/A	1.97	11.49	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	31.53	N/A	38.77	N/A	30.23	N/A	22.96	-22.02	15% (+/-)	No
Aged	N/A	33.47	N/A	35.02	N/A	28.97	N/A	4.63	-17.27	15% (+/-)	No
Blind/Disabled	N/A	60.35	N/A	70.13	N/A	65.97	N/A	16.21	-5.94	15% (+/-)	No
Child	N/A	22.09	N/A	28.74	N/A	22.03	N/A	30.09	-23.34	15% (+/-)	No
Adult	N/A	27.32	N/A	25.09	N/A	14.59	N/A	-8.17	-41.86	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	3.32	N/A	2.65	N/A	2.29	N/A	-20.32	-13.40	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	1.89	N/A	2.05	N/A	2.82	N/A	8.73	37.42	15% (+/-)	No
Child	N/A	1.00	N/A	1.26	N/A	1.04	N/A	26.87	-17.96	15% (+/-)	No
Adult	N/A	8.81	N/A	6.25	N/A	4.56	N/A	-29.03	-27.02	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	53.07	N/A	53.89	N/A	47.84	N/A	1.54	-11.23	15% (+/-)	Yes
Aged	N/A	36.82	N/A	40.08	N/A	34.27	N/A	8.87	-14.51	15% (+/-)	Yes
Blind/Disabled	N/A	77.27	N/A	82.19	N/A	78.63	N/A	6.36	-4.32	15% (+/-)	Yes
Child	N/A	46.43	N/A	45.38	N/A	40.43	N/A	-2.27	-10.91	15% (+/-)	Yes
Adult	N/A	49.20	N/A	42.22	N/A	37.09	N/A	-14.19	-12.14	15% (+/-)	Yes
Avg # IP Days per User	N/A	9	N/A	8	N/A	7	N/A	-15.01	-9.87	15% (+/-)	No
Aged	N/A	15	N/A	10	N/A	13	N/A	-32.41	22.37	15% (+/-)	No
Blind/Disabled	N/A	29	N/A	21	N/A	19	N/A	-27.76	-9.79	15% (+/-)	No
Child	N/A	5	N/A	2	N/A	5	N/A	-50.63	80.75	15% (+/-)	No
Adult	N/A	2	N/A	2	N/A	3	N/A	-7.71	24.38	15% (+/-)	No
Avg # LT Days per User	N/A	297	N/A	305	N/A	303	N/A	2.58	-0.73	15% (+/-)	Yes
Aged	N/A	323	N/A	302	N/A	319	N/A	-6.51	5.73	15% (+/-)	Yes
Blind/Disabled	N/A	319	N/A	334	N/A	333	N/A	4.60	-0.18	15% (+/-)	Yes
Child	N/A	99	N/A	133	N/A	102	N/A	34.54	-22.87	15% (+/-)	No
Adult	N/A	.	N/A	176	N/A	31	N/A	.	-82.39	15% (+/-)	No
% Enrollees with Delivery	N/A	5.28	N/A	5.78	N/A	5.95	N/A	9.55	2.81	15% (+/-)	Yes
<b>EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)</b>											
Total EDB Crossover Enrollees	N/A	10,446	N/A	10,732	N/A	11,674	N/A	2.74	8.78	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	9,091	N/A	9,351	N/A	9,902	N/A	2.86	5.89	15% (+/-)	Yes
# EDB Crossover PYE	N/A	9,114	N/A	9,499	N/A	10,052	N/A	4.22	5.82	15% (+/-)	Yes
<b>Type of EDB Crossover Indicator</b>											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	31.95	No	31.37	No	27.94	No	-1.79	-10.94	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	6.27	No	5.10	No	0.03	Yes	-18.71	-99.33	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	61.78	No	63.53	No	72.02	No	2.82	13.37	15% (+/-)	Yes
SMRF Aged Total	N/A	6,524	N/A	6,621	N/A	7,132	N/A	1.49	7.72	10% (+/-)	Yes
11: Aged, Cash	N/A	2,102	N/A	2,010	N/A	1,950	N/A	-4.38	-2.99	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

## 1996-1998 SMRF PSF Validation Table

State: DE

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	1,610	N/A	1,744	N/A	2,051	N/A	8.32	17.60	10% (+/-)	No
41: Other Aged	N/A	2,812	N/A	2,867	N/A	3,131	N/A	1.96	9.21	10% (+/-)	Yes
SMRF Disabled Total	N/A	3,893	N/A	4,085	N/A	4,510	N/A	4.93	10.40	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	2,285	N/A	2,280	N/A	2,354	N/A	-0.22	3.25	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	707	N/A	853	N/A	1,068	N/A	20.65	25.21	10% (+/-)	No
42: Other Blind/Disabled	N/A	901	N/A	952	N/A	1,088	N/A	5.66	14.29	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$132,288,370	N/A	\$143,052,096	N/A	\$153,148,552	N/A	8.14	7.06	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$12,664	N/A	\$13,329	N/A	\$13,119	N/A	5.25	-1.58	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$14,552	N/A	\$15,298	N/A	\$15,466	N/A	5.13	1.10	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$12,521	N/A	\$12,982	N/A	\$12,715	N/A	3.69	-2.06	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,450	N/A	\$5,637	N/A	\$5,990	N/A	3.43	6.27	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$742	N/A	\$770	N/A	\$748	N/A	3.74	-2.77	15% (+/-)	Yes
41: Other Aged	N/A	\$24,550	N/A	\$25,561	N/A	\$24,743	N/A	4.12	-3.20	15% (+/-)	Yes
All Blind/Disabled	N/A	\$12,983	N/A	\$13,964	N/A	\$13,846	N/A	7.56	-0.85	15% (+/-)	Yes
12: B/D, Cash	N/A	\$8,310	N/A	\$9,839	N/A	\$10,217	N/A	18.40	3.85	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$1,036	N/A	\$985	N/A	\$862	N/A	-4.96	-12.51	15% (+/-)	Yes
42: Other B/D	N/A	\$34,207	N/A	\$35,473	N/A	\$34,442	N/A	3.70	-2.91	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$2,651,598	N/A	\$2,345,709	N/A	\$2,082,643	N/A	-11.54	-11.21	15% (+/-)	Yes
IP: Number of Users	N/A	1,845	N/A	1,824	N/A	1,769	N/A	-1.14	-3.02	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,437	N/A	\$1,286	N/A	\$1,177	N/A	-10.52	-8.45	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	11	N/A	8	N/A	-5.94	-20.17	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$834,761	N/A	\$2,305,051	N/A	\$3,451,513	N/A	176.13	49.74	15% (+/-)	No
MH Aged: Number of Users	N/A	11	N/A	45	N/A	43	N/A	309.09	-4.44	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$75,887	N/A	\$51,223	N/A	\$80,268	N/A	-32.50	56.70	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$18,294,713	N/A	\$18,874,276	N/A	\$19,576,671	N/A	3.17	3.72	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	223	N/A	211	N/A	208	N/A	-5.38	-1.42	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$82,039	N/A	\$89,452	N/A	\$94,119	N/A	9.04	5.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$66,414,379	N/A	\$69,914,759	N/A	\$72,715,468	N/A	5.27	4.01	15% (+/-)	Yes
NF Number of Users	N/A	2,679	N/A	2,784	N/A	2,872	N/A	3.92	3.16	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,791	N/A	\$25,113	N/A	\$25,319	N/A	1.30	0.82	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$2,688,092	N/A	\$3,056,751	N/A	\$3,501,979	N/A	13.71	14.57	15% (+/-)	Yes
Physician: Number of Users	N/A	6,779	N/A	7,150	N/A	7,881	N/A	5.47	10.22	15% (+/-)	Yes

## 1996-1998 SMRF PSF Validation Table

State: DE

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$397	N/A	\$428	N/A	\$444	N/A	7.81	3.94	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$504	N/A	\$0	N/A	\$168	N/A	-100.00	.	15% (+/-)	No
Dental: Number of Users	N/A	3	N/A	0	N/A	1	N/A	-100.00	.	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$168	N/A	.	N/A	\$168	N/A	.	.	15% (+/-)	N/A
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$294,080	N/A	\$333,931	N/A	\$393,613	N/A	13.55	17.87	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,305	N/A	2,933	N/A	2,845	N/A	27.25	-3.00	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$128	N/A	\$114	N/A	\$138	N/A	-10.76	21.52	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,200,536	N/A	\$1,839,672	N/A	\$1,474,866	N/A	-16.40	-19.83	15% (+/-)	No
OPD Number of Users	N/A	4,331	N/A	4,350	N/A	4,363	N/A	0.44	0.30	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$508	N/A	\$423	N/A	\$338	N/A	-16.76	-20.07	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$196,858	N/A	\$638,482	N/A	\$1,143,120	N/A	224.34	79.04	15% (+/-)	No
Clinic: Number of Users	N/A	392	N/A	493	N/A	744	N/A	25.77	50.91	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$502	N/A	\$1,295	N/A	\$1,536	N/A	157.89	18.64	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,513,186	N/A	\$4,133,051	N/A	\$4,537,561	N/A	-8.42	9.79	15% (+/-)	Yes
HH: Number of Users	N/A	760	N/A	697	N/A	718	N/A	-8.29	3.01	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,938	N/A	\$5,930	N/A	\$6,320	N/A	-0.15	6.58	15% (+/-)	Yes
FP: Total Medicaid Pd (TOS 14)	N/A	\$11,289	N/A	\$13,304	N/A	\$15,949	N/A	17.85	19.88	15% (+/-)	No
FP: Number of Users	N/A	77	N/A	92	N/A	97	N/A	19.48	5.43	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$147	N/A	\$145	N/A	\$164	N/A	-1.37	13.70	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$262,352	N/A	\$256,022	N/A	\$354,151	N/A	-2.41	38.33	15% (+/-)	No
Lab/Xray: Number of Users	N/A	4,101	N/A	4,109	N/A	4,878	N/A	0.20	18.72	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$64	N/A	\$62	N/A	\$73	N/A	-2.60	16.52	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$10,058,295	N/A	\$11,809,241	N/A	\$14,371,426	N/A	17.41	21.70	15% (+/-)	No
Drugs: Number of Users	N/A	6,813	N/A	6,838	N/A	7,187	N/A	0.37	5.10	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,476	N/A	\$1,727	N/A	\$2,000	N/A	16.98	15.79	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$437	N/A	\$2,289	N/A	\$1,699	N/A	423.80	-25.78	15% (+/-)	No
EPSDT: Number of Users	N/A	4	N/A	26	N/A	22	N/A	550.00	-15.38	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$109	N/A	\$88	N/A	\$77	N/A	-19.42	-12.28	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$9,411	N/A	\$11,075	N/A	.	17.68	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	176	N/A	165	N/A	.	-6.25	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$53	N/A	\$67	N/A	.	25.53	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$18,832,680	N/A	\$22,428,508	N/A	\$25,203,232	N/A	19.09	12.37	15% (+/-)	No
Other Services: Number of Users	N/A	3,298	N/A	3,178	N/A	3,037	N/A	-3.64	-4.44	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$5,710	N/A	\$7,057	N/A	\$8,299	N/A	23.59	17.59	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$32,248	N/A	\$846	N/A	\$1,600	N/A	-97.38	89.13	15% (+/-)	No
Premium Payment: Number of Users	N/A	20	N/A	2	N/A	3	N/A	-90.00	50.00	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$1,612	N/A	\$423	N/A	\$533	N/A	-73.77	26.08	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$519,800	N/A	\$608,507	N/A	\$720,198	N/A	17.07	18.35	15% (+/-)	No
DME: Number of Users	N/A	831	N/A	844	N/A	880	N/A	1.56	4.27	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$626	N/A	\$721	N/A	\$818	N/A	15.26	13.51	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$857,350	N/A	\$1,589,591	N/A	\$1,972,767	N/A	85.41	24.11	15% (+/-)	No
Case Management: Number of Users	N/A	315	N/A	358	N/A	426	N/A	13.65	18.99	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$2,722	N/A	\$4,440	N/A	\$4,631	N/A	63.14	4.30	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$762,741	N/A	\$1,290,635	N/A	\$1,618,853	N/A	69.21	25.43	15% (+/-)	No
Transportation: Number of Users	N/A	1,009	N/A	1,973	N/A	2,745	N/A	95.54	39.13	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$756	N/A	\$654	N/A	\$590	N/A	-13.47	-9.85	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$2,862,471	N/A	\$1,602,060	N/A	\$0	N/A	-44.03	-100.00	15% (+/-)	No
Unknown: Number of Users	N/A	39	N/A	33	N/A	0	N/A	-15.38	-100.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$73,397	N/A	\$48,547	N/A	.	N/A	-33.86	.	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$254	N/A	\$219	N/A	\$178	N/A	-13.89	-18.38	15% (+/-)	No
Aged	N/A	\$178	N/A	\$174	N/A	\$151	N/A	-1.98	-13.58	15% (+/-)	Yes
Blind/Disabled	N/A	\$382	N/A	\$290	N/A	\$223	N/A	-23.95	-23.09	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$8,189	N/A	\$8,488	N/A	\$8,201	N/A	3.65	-3.38	15% (+/-)	Yes
Aged	N/A	\$9,422	N/A	\$9,903	N/A	\$9,744	N/A	5.11	-1.61	15% (+/-)	Yes
Blind/Disabled	N/A	\$6,179	N/A	\$6,248	N/A	\$5,821	N/A	1.12	-6.84	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$963	N/A	\$1,100	N/A	\$1,231	N/A	14.28	11.88	15% (+/-)	Yes
Aged	N/A	\$774	N/A	\$849	N/A	\$909	N/A	9.73	7.07	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,285	N/A	\$1,510	N/A	\$1,747	N/A	17.49	15.70	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$1	N/A	\$1	N/A	\$1	N/A	14.71	10.21	15% (+/-)	Yes
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-36.96	-68.37	15% (+/-)	No
Blind/Disabled	N/A	\$3	N/A	\$3	N/A	\$3	N/A	9.83	11.26	15% (+/-)	Yes
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$3,257	N/A	\$3,521	N/A	\$3,507	N/A	8.11	-0.42	15% (+/-)	Yes
Aged	N/A	\$2,147	N/A	\$2,056	N/A	\$1,912	N/A	-4.27	-6.98	15% (+/-)	Yes
Blind/Disabled	N/A	\$5,134	N/A	\$5,912	N/A	\$6,051	N/A	15.15	2.35	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.66	N/A	17.00	N/A	15.15	N/A	-3.77	-10.84	15% (+/-)	Yes
Aged	N/A	17.80	N/A	17.31	N/A	15.72	N/A	-2.74	-9.19	15% (+/-)	Yes
Blind/Disabled	N/A	17.42	N/A	16.50	N/A	14.35	N/A	-5.26	-13.05	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	27.88	N/A	28.29	N/A	26.68	N/A	1.48	-5.68	15% (+/-)	Yes
Aged	N/A	38.11	N/A	39.04	N/A	37.41	N/A	2.46	-4.18	15% (+/-)	Yes
Blind/Disabled	N/A	10.92	N/A	11.04	N/A	9.91	N/A	1.13	-10.23	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	65.22	N/A	63.72	N/A	61.56	N/A	-2.31	-3.38	15% (+/-)	Yes
Aged	N/A	62.39	N/A	61.11	N/A	58.47	N/A	-2.05	-4.32	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	70.15	N/A	68.00	N/A	66.59	N/A	-3.06	-2.09	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.74	N/A	0.86	N/A	0.83	N/A	16.30	-3.07	15% (+/-)	No
Aged	N/A	0.02	N/A	0.03	N/A	0.03	N/A	97.07	-7.16	15% (+/-)	No
Blind/Disabled	N/A	1.93	N/A	2.15	N/A	2.04	N/A	11.82	-5.31	15% (+/-)	Yes
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	78.35	N/A	78.94	N/A	77.11	N/A	0.76	-2.32	15% (+/-)	Yes
Aged	N/A	76.20	N/A	76.60	N/A	74.66	N/A	0.54	-2.53	15% (+/-)	Yes
Blind/Disabled	N/A	82.15	N/A	82.89	N/A	81.13	N/A	0.90	-2.12	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	11	N/A	11	N/A	8	N/A	-5.94	-20.17	15% (+/-)	No
Aged	N/A	11	N/A	10	N/A	8	N/A	-11.99	-14.97	15% (+/-)	Yes
Blind/Disabled	N/A	12	N/A	12	N/A	9	N/A	3.32	-27.38	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	321	N/A	315	N/A	316	N/A	-1.63	0.18	15% (+/-)	Yes
Aged	N/A	320	N/A	314	N/A	315	N/A	-1.77	0.32	15% (+/-)	Yes
Blind/Disabled	N/A	325	N/A	322	N/A	320	N/A	-0.83	-0.52	15% (+/-)	Yes
<b>TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)</b>											
Total Enrollees	N/A	17,585	N/A	16,592	N/A	19,139	N/A	-5.65	15.35	15% (+/-)	No
# Recipients	N/A	13,254	N/A	13,006	N/A	14,020	N/A	-1.87	7.80	15% (+/-)	Yes
Total PYE	N/A	11,919	N/A	12,476	N/A	13,500	N/A	4.67	8.21	15% (+/-)	Yes
SMRF Aged Total	N/A	6,763	N/A	6,858	N/A	7,453	N/A	1.40	8.68	10% (+/-)	Yes
11: Aged, Cash	N/A	2,154	N/A	2,063	N/A	1,999	N/A	-4.22	-3.10	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	1,643	N/A	1,774	N/A	2,098	N/A	7.97	18.26	10% (+/-)	No
41: Other Aged	N/A	2,966	N/A	3,021	N/A	3,356	N/A	1.85	11.09	10% (+/-)	No
SMRF Disabled Total	N/A	5,323	N/A	5,595	N/A	6,176	N/A	5.11	10.38	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	3,151	N/A	3,117	N/A	3,226	N/A	-1.08	3.50	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	710	N/A	864	N/A	1,087	N/A	21.69	25.81	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,462	N/A	1,614	N/A	1,863	N/A	10.40	15.43	10% (+/-)	No
SMRF Child Total	N/A	3,517	N/A	2,693	N/A	3,572	N/A	-23.43	32.64	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,185	N/A	803	N/A	705	N/A	-32.24	-12.20	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	1,359	N/A	1,042	N/A	1,182	N/A	-23.33	13.44	10% (+/-)	No
44: Other Child	N/A	885	N/A	759	N/A	1,540	N/A	-14.24	102.90	10% (+/-)	No
48: Foster Care Child	N/A	88	N/A	89	N/A	145	N/A	1.14	62.92	10% (+/-)	No
SMRF Adult Total	N/A	1,958	N/A	1,433	N/A	1,938	N/A	-26.81	35.24	10% (+/-)	No
15: AFDC Adult, Cash	N/A	752	N/A	461	N/A	427	N/A	-38.70	-7.38	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	506	N/A	322	N/A	387	N/A	-36.36	20.19	10% (+/-)	No
45: Other Adult	N/A	700	N/A	650	N/A	1,124	N/A	-7.14	72.92	10% (+/-)	No



## 1996-1998 SMRF PSF Validation Table

State: DE

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$177,160,946	N/A	\$191,479,772	N/A	\$205,664,908	N/A	8.08	7.41	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,075	N/A	\$11,540	N/A	\$10,746	N/A	14.55	-6.89	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$13,367	N/A	\$14,722	N/A	\$14,669	N/A	10.14	-0.36	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$12,423	N/A	\$12,886	N/A	\$12,571	N/A	3.73	-2.44	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,638	N/A	\$5,853	N/A	\$6,213	N/A	3.81	6.15	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$734	N/A	\$771	N/A	\$739	N/A	4.96	-4.06	15% (+/-)	Yes
41: Other Aged	N/A	\$23,826	N/A	\$24,803	N/A	\$23,755	N/A	4.10	-4.22	15% (+/-)	Yes
All Blind/Disabled	N/A	\$15,937	N/A	\$17,289	N/A	\$17,038	N/A	8.48	-1.45	15% (+/-)	Yes
12: B/D, Cash	N/A	\$13,935	N/A	\$16,281	N/A	\$16,159	N/A	16.83	-0.75	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$1,033	N/A	\$976	N/A	\$849	N/A	-5.52	-12.98	15% (+/-)	Yes
42: Other B/D	N/A	\$27,489	N/A	\$27,969	N/A	\$28,006	N/A	1.74	0.13	15% (+/-)	Yes
All Child	N/A	\$1,752	N/A	\$1,753	N/A	\$1,391	N/A	0.06	-20.65	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$191	N/A	\$312	N/A	\$415	N/A	63.74	32.80	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$782	N/A	\$518	N/A	\$651	N/A	-33.75	25.59	15% (+/-)	No
44: Other Child	N/A	\$5,006	N/A	\$4,892	N/A	\$2,176	N/A	-2.28	-55.51	15% (+/-)	No
48: Foster Care Child	N/A	\$5,050	N/A	\$2,456	N/A	\$3,840	N/A	-51.37	56.39	15% (+/-)	No
All Adult	N/A	\$1,072	N/A	\$1,151	N/A	\$915	N/A	7.31	-20.51	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$385	N/A	\$254	N/A	\$381	N/A	-34.16	50.11	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$872	N/A	\$967	N/A	\$629	N/A	10.80	-34.90	15% (+/-)	No
45: Other Adult	N/A	\$1,955	N/A	\$1,878	N/A	\$1,216	N/A	-3.93	-35.27	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$7,410,084	N/A	\$6,149,065	N/A	\$5,988,492	N/A	-17.02	-2.61	15% (+/-)	No
IP: Number of Users	N/A	2,426	N/A	2,345	N/A	2,396	N/A	-3.34	2.17	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,054	N/A	\$2,622	N/A	\$2,499	N/A	-14.15	-4.68	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	10	N/A	8	N/A	-7.28	-19.04	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$873,394	N/A	\$2,458,718	N/A	\$3,713,257	N/A	181.51	51.02	15% (+/-)	No
MH Aged: Number of Users	N/A	13	N/A	48	N/A	46	N/A	269.23	-4.17	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$67,184	N/A	\$51,223	N/A	\$80,723	N/A	-23.76	57.59	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,488,669	N/A	\$1,844,435	N/A	\$1,589,586	N/A	23.90	-13.82	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	52	N/A	50	N/A	56	N/A	-3.85	12.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$28,628	N/A	\$36,889	N/A	\$28,385	N/A	28.85	-23.05	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$30,631,232	N/A	\$31,553,606	N/A	\$32,702,773	N/A	3.01	3.64	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	368	N/A	344	N/A	339	N/A	-6.52	-1.45	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$83,237	N/A	\$91,726	N/A	\$96,468	N/A	10.20	5.17	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$73,886,530	N/A	\$77,904,085	N/A	\$80,984,006	N/A	5.44	3.95	15% (+/-)	Yes
NF Number of Users	N/A	2,867	N/A	2,977	N/A	3,076	N/A	3.84	3.33	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$25,771	N/A	\$26,169	N/A	\$26,328	N/A	1.54	0.61	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$3,423,017	N/A	\$3,732,131	N/A	\$4,377,252	N/A	9.03	17.29	15% (+/-)	No
Physician: Number of Users	N/A	8,886	N/A	9,033	N/A	10,174	N/A	1.65	12.63	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$385	N/A	\$413	N/A	\$430	N/A	7.26	4.13	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$28,159	N/A	\$32,710	N/A	\$52,493	N/A	16.16	60.48	15% (+/-)	No
Dental: Number of Users	N/A	152	N/A	166	N/A	186	N/A	9.21	12.05	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$185	N/A	\$197	N/A	\$282	N/A	6.37	43.22	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$679,707	N/A	\$1,174,998	N/A	\$1,528,796	N/A	72.87	30.11	15% (+/-)	No
Other Practitioner: Number of Users	N/A	3,168	N/A	4,066	N/A	4,138	N/A	28.35	1.77	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$215	N/A	\$289	N/A	\$369	N/A	34.69	27.85	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,913,088	N/A	\$2,255,046	N/A	\$1,842,075	N/A	-22.59	-18.31	15% (+/-)	No
OPD Number of Users	N/A	5,267	N/A	5,003	N/A	4,942	N/A	-5.01	-1.22	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$553	N/A	\$451	N/A	\$373	N/A	-18.50	-17.30	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,130,613	N/A	\$3,461,696	N/A	\$2,638,328	N/A	-16.19	-23.79	15% (+/-)	No
Clinic: Number of Users	N/A	924	N/A	844	N/A	1,028	N/A	-8.66	21.80	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$4,470	N/A	\$4,102	N/A	\$2,566	N/A	-8.25	-37.43	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,466,900	N/A	\$5,496,444	N/A	\$5,906,288	N/A	0.54	7.46	15% (+/-)	Yes
HH: Number of Users	N/A	1,074	N/A	957	N/A	935	N/A	-10.89	-2.30	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,090	N/A	\$5,743	N/A	\$6,317	N/A	12.83	9.98	15% (+/-)	Yes
FP: Total Medicaid Pd (TOS 14)	N/A	\$39,912	N/A	\$33,565	N/A	\$35,926	N/A	-15.90	7.03	15% (+/-)	No
FP: Number of Users	N/A	314	N/A	247	N/A	268	N/A	-21.34	8.50	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$127	N/A	\$136	N/A	\$134	N/A	6.91	-1.35	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$618,041	N/A	\$510,754	N/A	\$630,603	N/A	-17.36	23.47	15% (+/-)	No
Lab/Xray: Number of Users	N/A	5,661	N/A	5,247	N/A	6,126	N/A	-7.31	16.75	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$109	N/A	\$97	N/A	\$103	N/A	-10.84	5.75	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$11,771,372	N/A	\$14,005,532	N/A	\$17,183,190	N/A	18.98	22.69	15% (+/-)	No
Drugs: Number of Users	N/A	9,064	N/A	9,110	N/A	9,444	N/A	0.51	3.67	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,299	N/A	\$1,537	N/A	\$1,819	N/A	18.38	18.35	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$872,862	N/A	\$537,772	N/A	\$6,670	N/A	-38.39	-98.76	15% (+/-)	No
EPSDT: Number of Users	N/A	739	N/A	801	N/A	101	N/A	8.39	-87.39	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$1,181	N/A	\$671	N/A	\$66	N/A	-43.16	-90.16	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$15,136	N/A	\$14,121	N/A	.	-6.71	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	202	N/A	173	N/A	.	-14.36	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$75	N/A	\$82	N/A	.	8.93	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$26,179,588	N/A	\$33,148,886	N/A	\$39,579,742	N/A	26.62	19.40	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	3,680	N/A	3,692	N/A	3,742	N/A	0.33	1.35	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$7,114	N/A	\$8,979	N/A	\$10,577	N/A	26.21	17.80	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$462,202	N/A	\$29,138	N/A	\$19,619	N/A	-93.70	-32.67	15% (+/-)	No
Premium Payment: Number of Users	N/A	646	N/A	47	N/A	47	N/A	-92.72	0.00	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$715	N/A	\$620	N/A	\$417	N/A	-13.35	-32.67	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$924,112	N/A	\$1,048,201	N/A	\$1,342,267	N/A	13.43	28.05	15% (+/-)	No
DME: Number of Users	N/A	1,139	N/A	1,220	N/A	1,281	N/A	7.11	5.00	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$811	N/A	\$859	N/A	\$1,048	N/A	5.90	21.96	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$1,403,957	N/A	\$2,572,011	N/A	\$3,213,959	N/A	83.20	24.96	15% (+/-)	No
Case Management: Number of Users	N/A	505	N/A	574	N/A	685	N/A	13.66	19.34	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$2,780	N/A	\$4,481	N/A	\$4,692	N/A	61.18	4.71	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$917,924	N/A	\$1,768,663	N/A	\$2,315,465	N/A	92.68	30.92	15% (+/-)	No
Transportation: Number of Users	N/A	1,390	N/A	2,470	N/A	3,289	N/A	77.70	33.16	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$660	N/A	\$716	N/A	\$704	N/A	8.43	-1.68	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$3,039,583	N/A	\$1,747,180	N/A	\$0	N/A	-42.52	-100.00	15% (+/-)	No
Unknown: Number of Users	N/A	41	N/A	36	N/A	0	N/A	-12.20	-100.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$74,136	N/A	\$48,533	N/A	.	N/A	-34.54	.	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$421	N/A	\$371	N/A	\$313	N/A	-12.05	-15.57	15% (+/-)	No
Aged	N/A	\$191	N/A	\$175	N/A	\$162	N/A	-8.40	-7.07	15% (+/-)	Yes
Blind/Disabled	N/A	\$798	N/A	\$639	N/A	\$453	N/A	-19.93	-29.04	15% (+/-)	No
Child	N/A	\$205	N/A	\$107	N/A	\$201	N/A	-47.58	87.78	15% (+/-)	No
Adult	N/A	\$580	N/A	\$758	N/A	\$649	N/A	30.70	-14.28	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$6,078	N/A	\$6,856	N/A	\$6,217	N/A	12.81	-9.32	15% (+/-)	Yes
Aged	N/A	\$9,338	N/A	\$9,817	N/A	\$9,641	N/A	5.14	-1.79	15% (+/-)	Yes
Blind/Disabled	N/A	\$7,980	N/A	\$8,010	N/A	\$7,414	N/A	0.38	-7.45	15% (+/-)	Yes
Child	N/A	\$350	N/A	\$591	N/A	\$374	N/A	68.92	-36.68	15% (+/-)	No
Adult	N/A	\$12	N/A	\$18	N/A	\$5	N/A	49.99	-72.64	15% (+/-)	No
Drugs (TOS=16)	N/A	\$669	N/A	\$844	N/A	\$898	N/A	26.10	6.36	15% (+/-)	No
Aged	N/A	\$760	N/A	\$836	N/A	\$890	N/A	9.98	6.48	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,219	N/A	\$1,449	N/A	\$1,676	N/A	18.91	15.67	15% (+/-)	No
Child	N/A	\$28	N/A	\$41	N/A	\$42	N/A	48.80	2.82	15% (+/-)	No
Adult	N/A	\$25	N/A	\$40	N/A	\$26	N/A	58.58	-35.57	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-10.87	-7.21	15% (+/-)	Yes
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-36.91	-68.65	15% (+/-)	No
Blind/Disabled	N/A	\$3	N/A	\$3	N/A	\$4	N/A	7.98	20.75	15% (+/-)	No
Child	N/A	\$1	N/A	\$2	N/A	\$1	N/A	54.71	-41.71	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$10	N/A	\$8	N/A	\$5	N/A	-23.71	-40.62	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$2,904	N/A	\$3,467	N/A	\$3,316	N/A	19.42	-4.36	15% (+/-)	No
Aged	N/A	\$2,135	N/A	\$2,058	N/A	\$1,878	N/A	-3.59	-8.77	15% (+/-)	Yes
Blind/Disabled	N/A	\$5,938	N/A	\$7,188	N/A	\$7,491	N/A	21.05	4.22	15% (+/-)	No
Child	N/A	\$1,170	N/A	\$1,013	N/A	\$773	N/A	-13.40	-23.71	15% (+/-)	No
Adult	N/A	\$445	N/A	\$328	N/A	\$230	N/A	-26.42	-29.79	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.80	N/A	14.13	N/A	12.52	N/A	2.45	-11.42	15% (+/-)	Yes
Aged	N/A	17.46	N/A	16.94	N/A	15.35	N/A	-2.97	-9.41	15% (+/-)	Yes
Blind/Disabled	N/A	14.92	N/A	14.57	N/A	12.53	N/A	-2.35	-13.96	15% (+/-)	Yes
Child	N/A	4.83	N/A	3.45	N/A	4.62	N/A	-28.56	33.76	15% (+/-)	No
Adult	N/A	14.20	N/A	19.12	N/A	16.15	N/A	34.67	-15.53	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	18.75	N/A	20.58	N/A	18.33	N/A	9.78	-10.95	15% (+/-)	Yes
Aged	N/A	37.78	N/A	38.73	N/A	36.96	N/A	2.51	-4.55	15% (+/-)	Yes
Blind/Disabled	N/A	13.19	N/A	12.80	N/A	11.45	N/A	-2.96	-10.55	15% (+/-)	Yes
Child	N/A	1.11	N/A	1.56	N/A	1.26	N/A	40.64	-19.22	15% (+/-)	No
Adult	N/A	0.05	N/A	0.07	N/A	0.05	N/A	36.64	-26.06	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	51.54	N/A	54.91	N/A	49.34	N/A	6.52	-10.13	15% (+/-)	Yes
Aged	N/A	61.36	N/A	60.21	N/A	57.20	N/A	-1.88	-5.00	15% (+/-)	Yes
Blind/Disabled	N/A	67.52	N/A	68.58	N/A	66.42	N/A	1.57	-3.15	15% (+/-)	Yes
Child	N/A	22.09	N/A	28.74	N/A	22.03	N/A	30.09	-23.34	15% (+/-)	No
Adult	N/A	27.53	N/A	25.61	N/A	15.07	N/A	-6.97	-41.17	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	1.79	N/A	1.49	N/A	1.40	N/A	-16.63	-5.94	15% (+/-)	No
Aged	N/A	0.01	N/A	0.03	N/A	0.03	N/A	97.23	-7.98	15% (+/-)	No
Blind/Disabled	N/A	1.92	N/A	2.13	N/A	2.25	N/A	10.99	5.82	15% (+/-)	Yes
Child	N/A	1.00	N/A	1.26	N/A	1.04	N/A	26.87	-17.96	15% (+/-)	No
Adult	N/A	8.73	N/A	6.28	N/A	4.64	N/A	-28.09	-26.06	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	68.09	N/A	70.09	N/A	65.69	N/A	2.95	-6.28	15% (+/-)	Yes
Aged	N/A	74.80	N/A	75.34	N/A	72.92	N/A	0.72	-3.21	15% (+/-)	Yes
Blind/Disabled	N/A	80.84	N/A	82.70	N/A	80.46	N/A	2.30	-2.71	15% (+/-)	Yes
Child	N/A	46.43	N/A	45.38	N/A	40.43	N/A	-2.27	-10.91	15% (+/-)	Yes
Adult	N/A	49.23	N/A	42.43	N/A	37.41	N/A	-13.82	-11.83	15% (+/-)	Yes
Avg # IP Days per User	N/A	11	N/A	10	N/A	8	N/A	-7.28	-19.04	15% (+/-)	No
Aged	N/A	11	N/A	10	N/A	8	N/A	-12.49	-14.12	15% (+/-)	Yes
Blind/Disabled	N/A	14	N/A	14	N/A	11	N/A	-4.25	-23.36	15% (+/-)	No
Child	N/A	5	N/A	2	N/A	5	N/A	-50.63	80.75	15% (+/-)	No
Adult	N/A	2	N/A	2	N/A	3	N/A	-7.21	23.70	15% (+/-)	No
Avg # LT Days per User	N/A	318	N/A	314	N/A	315	N/A	-1.15	0.08	15% (+/-)	Yes
Aged	N/A	320	N/A	314	N/A	315	N/A	-1.89	0.46	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: DE**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	322	N/A	326	N/A	325	N/A	1.20	-0.40	15% (+/-)	Yes
Child	N/A	99	N/A	133	N/A	102	N/A	34.54	-22.87	15% (+/-)	No
Adult	N/A	365	N/A	176	N/A	31	N/A	-51.78	-82.39	15% (+/-)	No